BUDGET CONFERENCE COMMITTEE HUMAN SERVICES ACTION LIST

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
	44-0				
	4170	Department of Aging			
		Elimination of Multipurpose Senior		40.700.000	
1	600	Services Program (MSSP)		-13,700,000	Open
_	700	Elimination of Linkages Program		0.450.000	
2	700	(Linkages)		-6,458,000	Open
		Elimination of Community Based		4 000 000	
3	800	Service Program (CBSP)		-4,022,000	Open
		Elimination of State Operations for			
		Adult Day Health Care Program			_
4	900	(ADHC)		-966,000	Open
		<u> </u>			
		Department of Alcohol and Drug			
	4200	Programs			
_		Reduction of Drug Medi-Cal (DMC)			_
5	700	Rates by 10 percent		-8,828,000	Open
		Elimination of Substance Abuse and			
		Crime Prevention Act (SACPA) and			
		Substance Abuse Offender			_
6	701, 702	Treatment Program		-108,034,000	Open
	5180	Department of Social Services			
	0100	Federal Fostering Connections to			
		Success Act (FCSA) and State			
7	202	Program Improvement Plan (PIP)	17,172,000	4,697,000	Open
-		Creation of Subsidized Relative	17,172,000	1,001,000	Opo
8	513	Guardianship		-1,425,000	Will continue June 10th
		Reduction of Specified Foster Care		1, 123,000	•••••••••••••••••••••••••••••••••
9	514	Rates		-27,410,000	
10	515	Reduction to Child Welfare Services		-70,649,000	
		Reform of Adoption Assistance			
11		Program (AAP)		-2,000,000	
		Transitional Housing Program Plus			
12		(THP-Plus)	40,878,000		

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Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
_		Elimination of State Funding for		-	
		Community Care Licensing (CCL)			
13	529	Program		-19,500,000	
		In-Home Supportive Services (IHSS)			
14	308	Share of Cost (SOC) Buyout		-41,114,000	
		IHSS Limit Domestic and Related			
15	311	(D&R) Services		-53,712,000	
15	309, 312	IHSS Cost Containment		-705,315,000	
		Reduction of State Participation in			
16	310	IHSS Wages to Minimum Wage		-161,170,000	
17	307	IHSS Program Integrity Initiative		-32,968,000	
18		IHSS Public Authority Administration	22,619,000	699,000	
		Reduction of Supplemental Security			
		Income/State Supplementary			
40	000	Payment (SSI/SSP) Grants to the		004 400 000	
19	306	Federal Minimum		-264,108,000	
20	256, 531	Elimination of CalWORKs Program		-1,687,805,000	
24	250, 251, 252,	CallWORKs Reduction Proposals		E70 100 000	
21	253	CalWORKs Reduction Proposals The May Revision proposes to		-579,190,000	
		eliminate the Cash Assistance			
22	300	Program for Immigrants (CAPI).		-85,751,000	
	300	The Revise also Proposes to		-65,751,000	
		Eliminate the California Food			
22	400	Assistance Program (CFAP).		-33,839,000	
	1.00	Health and Human Services		33,333,000	
23	927	Realignment		-550,000,000	
		Statewide Fingerprint Imaging		333,333,000	
24		System (SFIS)	8,040,000	-3,156,000	
			-,,-	-,,000	
25	101	CalWORKs and Kin-GAP Caseload		501,087,000	
	215, 216, 217,			,	
26	254	Adjustments for Federal Stimulus			

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